



ANNUAL

2021

REPORT





2021 EXPANDED ACCESS

While our mission remains the same, our methods, systems and structures continue to adapt to ever changing nonprofit and community needs. The Lord certainly used the challenges of 2020 and 2021 to fuel our growth and enhance our programming to more effectively fulfill the Mission Triangle mission.

"PATHWAY" LAUNCH

PathWay, Mission Triangle's new fully digital resource, provides nonprofit leaders the on-demand tools, templates, and guidance they need to lead, grow, and steward their organization. Learn more at www.pathway.missiontriangle.org.



EXPANDED IMPLEMENTATION

For over 25 years Mission Triangle has been teaching best practices. In 2021 we doubled down on helping organizations "implement" these best practices. We expanded our coaching and consulting team which allows us to provide 1:1 implementation support to more organizations.



FOCUS ON EQUITY

The Triangle is a vibrant and diverse community. At Mission Triangle, our goal is to reflect and leverage the Kingdom diversity created by God to expand Kingdom impact. In 2021, we dove deeper to clearly understand who we serve and develop a plan to leverage this gift of diversity to fuel the vision of "peace and prosperity for ALL our neighbors".



110

ORGANIZATIONS
ASSESSED

265

ORGANIZATIONS
SERVED

800+

ONE ON ONE
SUPPORT HOURS

847

ATTENDEES
PRESENT



Read More:

MISSIONTRIANGLE.ORG



IMPACT SPOTLIGHT

EXPANDED IMPACT



After years of relationship building in a North Raleigh apartment complex, Refugee Hope Partners (RHP) was launched as a nonprofit in 2018, and Mission Triangle has been walking with them ever since. We were especially honored in 2021 to spend 175+ hours with their leadership in helping them implement core competencies needed for health and sustainability. We also helped them prepare for SharkTank2021! As we pray for and engage in the refugee crisis, we are thankful for the Christ-centered work of RHP and are proud to be standing alongside them in this journey.



Today RHP is a \$1.8M organization that is seen by the government and refugee placement agencies as THE hub to welcoming the 1,600 refugees coming into Wake County in 2022. RHP helps all of us love our neighbors from around the world! We hope you will join them.








BUILDING BLOCKS OF HEALTH & SUSTAINABILITY:

- FACILITATED EXPANSION TASK FORCE**
- ORGANIZATIONAL STRUCTURE**
- FINANCIAL PLANNING**
- SHARK TANK PREPARATION**
- CLARIFIED BOARD ROLES**
- STORY TELLING TRAINING**

"Mission Triangle is a valuable resource that anyone working with nonprofits shouldn't miss out on!" -Rebecca Camplejohn, Medical Health Coordinator, Refugee Hope Partners

PROGRAM RESULTS

2019 2020* 2021*

	ORGANIZATIONS SERVED			
	TOTAL ORGANIZATIONS	253	254	265
	TRAININGS			
	ATTENDEES	1,029	410	847
	ORGANIZATIONS TRAINED	228	228	223
	SMALL GROUPS			
	ATTENDEES	913	729	375
	SMALL GROUPS DELIVERED	33	34	24
	COACHING / CONSULTING			
	1:1 SUPPORT HOURS	552	654	745
	ORGANIZATIONS SUPPORTED	53	91	78
	BASELINE HEALTH ASSESSMENTS*			
	INDIVIDUALS	30	318	452
	ORGANIZATIONS ASSESSED	4	85	110

*Due to COVID-19, Mission Triangle intentionally focused on smaller groups & individualized service where possible in 2020 and 2021.

*Mission Triangle's focus is nonprofit's documented steps towards health and sustainability.

REVENUE / EXPENSES

Read More:
MISSIONTRIANGLE.ORG

